2015

CERTIFICATE

To the Clerk of Atchison County, State of Kansas We, the undersigned, officers of

City of Lancaster

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

			2015 Adopted Budget				
				Amount of 2014	County		
Table Co		Page	Budget Authority	Ad Valorem Tax	Clerk's		
Table of Contents:	2015	No.	for Expenditures	raiorom rux	Use Only		
Computation to Determine Limit		2					
Allocation of MVT, RVT, and 16 Schedule of Transfers	/20M Veh Tax	3					
Statement of Indebtedness		4					
Statement of Indebtedness Statement of Lease-Purchases	Market Park State Control of the Control	5					
Statement of Lease-Purchases		6					
Fund	K.S.A.						
General	12-101a	7	95,450	30,928	22.642		
Debt Service	10-113				,		
Library	12-1220						
Special Highway		8	7,692				
Water		8	37,353				
Sewer		9	85,201				
		9					
New Dude-stad Post		10					
Non-Budgeted Funds		10	227 (24		1 / / / / / / / / / / / / / / / / / / /		
Totals		XXXXXX		30,928	Will Will		
Notice of the vote to adopt requir	ed to be publish		ttached to the budg	No	County Clerk's Use Only		
Budget Summary		11			1365952		
Neighborhood Revitalization		l			Nov 1, 2014 Total Assessed Valuation		
Assisted by:			1 1 10/) '			
Carolyn Brock		111	is Celler	Mayo	M		
Address:		()	1 0	1	0 1		
612 SW Terrace Ave		Kon	nie (Myen	City	Comment		
Topeka, KS 66611-1216			1 1. 11	1.01	7		
Email:		Kul	and he	1 Cile C	sen Si		
brockck@sbcglobal.net		Hilbe	A Burto	n coanc	il membe		
Date Attested: 15-22	2014 Ree		M	Council	member		
County Clerk			Gov	verning Rody			

Page No. 1

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City of Lancaster

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			2015	Adopted Budget	
			_	Amount of 2014	County
		Page	Budget Authority	Ad Valorem Tax	Clerk's
Table of Contents:		No.	for Expenditures	Ad valorem Tax	Use Only
Computation to Determine Lin		2			
Allocation of MVT, RVT, and	16/20M Veh Tax				
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6	-		
Fund	K.S.A.	1	1		
General	12-101a	7	95,450	30,928	
Debt Service	10-113				
Library	12-1220				
Special Highway		8	7,692		
Water		8	37,353		
Sewer		9	85,201		
		9	05,201		
New Designation In the		10			
Non-Budgeted Funds	* - *	10	227 (24		
Totals Notice of the vote to edent reco	: d 4- b 11: 1	xxxxxx		30,928	
Notice of the vote to adopt requ	irea to be publish		ittached to the budg	No	County Clerk's Use Only
Budget Summary		11			
Neighborhood Revitalization	1				Nov 1, 2014 Total
Assisted by:			/ /	1	Assessed Valuation
Carolyn Brock			11/1/	/	
Carolyli Block	_	11,	1.11.1	Mrs. A	
Address:		m	car cur	- magn	4
612 SW Terrace Ave		Non	i am	Colting	Council
Topeka, KS 66611-1216		3000	ne comye	L. Company	THE A
Email:		Kerly,	wellet	e tel ne	1:0
brockck@sbcglobal.net	-	1 1/	1	- englas	ev
or one new york and the		Hilber	7 C. Burton	councils	member
Date Attested:	_2014		m	Council	nember
County Clerk	-		Gov	verning Body	

Page No. 1

Amount of Levy

Computation to Determine Limit for 2015

1	. Total tax levy amount in 2014 budget	- \$	 30,456
2	. Debt service levy in 2014 budget	\$	 0
3	. Tax levy excluding debt service	\$	30,456
	2014 Valuation Information for Valuation Adjustments		
4	. New improvements for 2014 : +		
5	. Increase in personal property for 2014 :		
	5a. Personal property 2014 + 11,049		
	5b. Personal property 2013 - 38,694		
	5c. Increase in personal property (5a minus 5b) + 0		
	(Use Only if > 0)		
6.	Valuation of annexed territory for 2014 :		
	6a. Real estate + 0		
	6b. State assessed + 0 6c. New improvements - 0		
	(d Table 1)		
	6d. Total adjustment (sum of 6a, 6b, and 6c) +		
7.	Valuation of property that has changed in use during 2014 : +		
8.	Total valuation adjustment (sum of 4, 5c, 6d &7) 707		
9.	Total estimated valuation July 1, 2014 1,365,952		
	1,303,932		
10.	Total valuation less valuation adjustment (9 minus 8)1,365,245		
1.1			
11.	Factor for increase (8 divided by 10) 0.00052		
12.	Amount of increase (11 times 3)	\$	16
		276	
13.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	30,472
14.	Debt service levy in this 2015 budget		0
15	2015 hydget toy leave in all 1's all 1		
13.	2015 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		30,472
16.	Consumer Price Index for all urban consumers for calendar year 2013		
	consumer the mack for an aroun consumers for carefular year 2013	3	1.50%
17.	Consumer Price Index adjustment (3 times 16)	\$	457
12	Maximum love for hydret was 2015 in 1 live 1		
10.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication'	n.'	
	(15 plus 17)	\$	30,929
		12	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocation for Proposed Year 2015			
for 2014	Amount for 2013	MVT	RVT	16/20M Veh	
General	30,456	6,873	172	195	
Debt Service					
Library					
TOTAL	30,456	6,873	172	195	
County Treas Motor Vo	ehicle Estimate	6,873			
County Treasurers Rec	reational Vehicle Estimate	e	17	2	
County Treasurers 16/2	0M Vehicle Estimate			195	

County Treasurers 16/2	20M Vehicle Estimate			195
Motor Vehicle Factor		0.22567		
	Recreational Vehicle Factor	_	0.00565	
	16/20	Vehicle F	actor	0.00640

City of Lancaster

2015

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
Sewer	Water			10,000	12-825d
	Totals	0	0	10,000	
	Adjustments*				
	Adjusted Totals	0	0	10,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

City of Lancaster

STATEMENT OF INDEBTEDNESS

Tyne of	Date	Date	Interest	Amount	Beginning Amt Outstanding	Date	Date Due	Amor 20	Amount Due 2014	Amount 2015	Amount Due 2015
Debt	Issue	Retirement	%	Issued	Jan 1,2014	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Revolving Loan (Sewer)	3/9/2000	3/1/2020	2.87	305,817	089'16	March	March	1,524	6,856	1,308	7,051
0						Sept	Sept	1,418	6,943	1,199	7,161
Total Revenue Bonds					92,680			2,942	13,799	2,507	14,212
Other:											
								3			
Total Other					0			0	0	0	0
Total Indebtedness					089'.			2,942	13,799	2,507	14,212

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

015						0
Payments Due 2015						
Payments Due 2014						0
Principal Balance As Beginning of 2014						0
l otal Amount Financed (Beginning Principal)						Totals
Interest Rate %						
Term of Contract (Months)						
Contract Date						
Items Purchased	None					

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	116,266	75,629	
Receipts:	110,200	13,029	20,132
Ad Valorem Tax	29,440	20.456	xxxxxxxxxxxxxx
Delinquent Tax	142	30,430	
Motor Vehicle Tax	6,507	6,573	6,873
Recreational Vehicle Tax	178	130	
16/20M Vehicle Tax	176	194	195
Gross Earning (Intangible) Tax	170	174	0
LAVTR			0
City and County Revenue Sharing			0
eng and county revenue smaring			U
Compensating Use Tax	3,060	3,500	3,500
Local Sales Tax	16,418	17,000	
Franchise Tax	11,641	12,000	
Licenses	100	300	
Hall Rent	1,595	1,500	
Utilities Tax & Late Charges	1,672	1,500	1,500
Insurance Reimbursement	1,072	250	250
Fireworks Donations		500	500
Fed Aid-Dept of Transportation	7,500	300	300
	7,000		
Interest on Idle Funds	582	600	600
Miscellaneous	1,549		
Does miscellaneous exceed 10% of Total R			
Total Receipts	80,580	74,503	44,390
Resources Available:	196,846	150,132	64,522
Expenditures:	2, 0,0 10	100,102	01,022
Salaries & Wages	14,831	18,000	18,000
Employee Benefits	1,774	2,500	2,500
Contractual Services	22,029	20,000	25,000
Commodities	8,451	9,000	9,000
Capital Outlay/Street Maintenance	44,057	55,000	10,450
Sales Tax Payment to County	19,478	20,500	20,500
Park & Recreation		5,000	10,000
Sales Tax Payment to Co (Prior Year)	10,597	18 f 200 B	- 77.3
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	121,217	130,000	95,450
Unencumbered Cash Balance Dec 31	75,629		XXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	101,423	163,791	95,450
	Non-A	Appropriated Balance	
See Tab A	Total Expenditur	e/Non-Appr Balance	95,450
		Tax Required	30,928
De	linquent Comp Rate:	0.0%	0
	Amount of 20	014 Ad Valorem Tax	30,928

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	3,881	2,042	52
Receipts:			
State of Kansas Gas Tax	7,472	7,580	7,640
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	7,472	7,580	7,640
Resources Available:	11,353	9,622	7,692
Expenditures:			
Street Repair and Maint	9,311	9,570	7,692
Miscellaneous			- The second sec
Does miscellaneous exceed 10% of Total E	-		
Total Expenditures	9,311	9,570	7,692
Unencumbered Cash Balance Dec 31	2,042	52	0
2013/2014/2015 Budget Authority Amount	9,461	9,570	7,692

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	15,221	9,874	1,353
Receipts:			
Charges to Customers	23,023	26,000	26,000
Transfer from Sewer			10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	23,023	26,000	36,000
Resources Available:	38,244	35,874	37,353
Expenditures:			
Salaries & Wages	7,242	9,200	9,200
Employee Benefits	_		
Contractual Services-Water	20,462	20,000	21,000
Commodities	666	3,500	3,500
Capital Outlay		1,821	3,653
	_		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	28,370	34,521	37,353
Unencumbered Cash Balance Dec 31	9,874	1,353	0
2013/2014/2015 Budget Authority Amount	32,700	34,521	37,353

City of Lancaster 2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

a a company and a second of the second of th			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	46,798	53,421	51,201
Receipts:			
Charges to Customers	32,915	34,000	34,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	32,915	34,000	34,000
Resources Available:	79,713	87,421	85,201
Expenditures:			
Salaries & Wages	7,242	7,500	7,500
Employee Benefits			
Contractual Services	2,032	7,000	7,000
Commodities	299	5,000	5,000
Debt Service	16,719	16,720	16,720
Capital Outlay			38,981
Transfer to Water			10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	26,292	36,220	85,201
Unencumbered Cash Balance Dec 31	53,421	51,201	0
2013/2014/2015 Budget Authority Amoun	36,220	78,579	85,201

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amoun	0	0	0

Total 52,000

NON-BUDGETED FUNDS

(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds

City of Lancaster

(5) Fund Name:		ered	ice Jan 1						ipts	Available:	es:			
(5) Fun	0	Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:			
	0								0	0				
(4) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:			
	0								0	0				
(3) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:			
			50,275						0	50,275				
(2) Fund Name:	Sewer Reserve	Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:			
	10000		1,725		225				225	1,950		325		
(1) Fund Name:	Utility Deposits	Unencumbered	Cash Balance Jan 1	Receipts:	Deposits				Total Receipts	Resources Available:	Expenditures:	Deposit Refunds		

52,225

0

225

0

** Note: These two block figures should agree.

* *

51,900 51,900

325

0 0

Cash Balance Dec 31

Cash Balance Dec 31 Total Expenditures

Cash Balance Dec 31 Total Expenditures

50,275 0

Cash Balance Dec 31 Total Expenditures

1,625 325

Cash Balance Dec 31 Total Expenditures

Total Expenditures

0 0

0 0

NOTICE OF BUDGET HEARING

The governing body of

City of Lancaster

will meet on August 12 2014 at 7:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Barbara Piper's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2013	Current Year Estir	nate for 2014	Proposed Budget for 2015			
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*	
General	121,217	21.873	130,000	21.925	95,450	30,928	22.642	
Special Highway	9,311		9,570		7,692			
Water	28,370		34,521		37,353			
Sewer	26,292		36,220		85,201			
Reserves	325							
Totals	185,515	21.873	210,311	21.925	225,696	30,928	22.642	
Less: Transfers	0		0		10,000			
Net Expenditure	185,515		210,311		215,696			
Total Tax Levied	30,362		30,456		XXXXXXXXXXXXXXX			
Assessed Valuation	1,388,134		1,389,141		1,365,952]		
Outstanding Indebtedness, January 1,	2012		<u>2013</u>	_	2014	-		

 January 1,
 2012

 Revenue Bonds
 123,988

 Other
 0

 123,988

2013	
111,037	
0	
111,037	

2014	
97,680	
0	
97,680	

Barbara Piper

City Official Title: Clerk

^{*}Tax rates are expressed in mills

AFFIDAVIT OF PUBLICATION

The Atchison Globe A Division of NPG Newspapers, Inc. 308 Commercial Atchison KS 66002

Reference: Ad ID: 162842 6236456 P.O. :

DESC. : BUDGET HEARING

CITY OF LANCASTER PO BOX 146 LANCASTER, KS 66041

County of Atchison State of Kansas

I, Marilyn Andre, being first duly sworn, deposes and says: That she is the Office Manager of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter.

The affixed notice appeared in said

Run Dates:

07/19/14 to 07/19/14

Appearances:

1

AD SPACE: TOTAL COST: 162 \$136.5

FILED ON

\$136.57 07/22/14

(Signed)

Subscribed and sworn before me this

22 nd day of Ty

20 /

Notary Public

RITA JONES
NOTARY PUBLIC
STATE OF KANSAS
MY APPT. EXP. 10 ~ 3/-/ S

OFFICIAL PUBLICATION

The governing body of

City of Lancaster

will meet on August 12 2014 at 7:30 PM at City Hall for the purpose of hearing and
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Special Highway	9,311		9,570		7,692			
Water	28,370		34,521		37,353	L		
Sewer	26,292		36,220		- 85,201			
Reserves	325	=======================================						
Totals	185,515	21.873	210,311	21.925	225,696	30,928	22.642	
Less: Transfers	0	1	0		10,000			
Net Expenditure	185,515		210,311]	215,696]		
Total Tax Levied	30,362	7	30,456	7	XXXXXXXXXXXXXXXXXXXXXX			
Assessed Valuation	1,388,134	1	1,389,141	1	1,365,952			

Revenue Bonds Other Total 123,988

111,037

*Tax rates are expressed in mills

Barbara Piper

City Official Title: Clerk

July 19, 2014